

	24/25 Original		24/25 Updated		Compliant %
Non -Pay Spend	£5,124,942.49		£6,417,265.74		
Influential Spend	£3,552,314.74		£4,341,675.45		
Non-Influential Spend	£1,572,627.75		£2,075,590.29		
Active Suppliers	478		513		
Suppliers less than £500 Spend	119		120		
Compliant Influential Spend	£2,197,622.25		£2,687,691.48		62%
National	£1,648,655.13		£1,664,626.79		
Local	£337,473.70		£294,763.77		
C1 Collaborative			£259,690.86		
No Contract	£211,493.42		£468,610.06		
Non Compliant Influential Spend	£1,354,692.49		£1,693,523.93		
Non- Contract Spend	£1,313,966.88		£1,258,384.17		
Credit Card	£40,725.61		£75,978.79		
Internet Banking			£359,160.97		
Non-Influential Spent Total	£1,572,627.75		£2,075,590.29		
Building/Premises/Land - Rent Lease Hire, Feu Duties	£152,121.70		£170,700.40		
Hospitality	£24.50				
Other Educational Establishments	£658,924.15		£616,307.61		
Other Public Bodies	£314,304.36		£862,146.28		
Professional Associations (Include Membership fees, professional bodies and trade associations)	£447,253.04		£426,436.00		

25/26 Six Month	Compliant %
£2,769,273.04	
£2,201,169.00	
£568,104.04	
363	
104	
£1,550,320.35	70%
£996,370.62	
£129,877.22	
£178,941.32	
£245,131.19	
£650,848.65	
£479,126.58	
£31,112.38	
£140,609.69	
£568,104.04	
£121,231.10	
£197,826.19	
£204,244.75	
£44,802.00	