

College Name:      West Highland College

College Contact:      Avril Mckay

College Number:      3004325

Phone Number:      01847 889227

1st August 2023 - 31st July 2024

Bursary Funds Expenditure	(AAC 1) Student under 18 Headcount Expenditure (£)		(AAC 2) Parentally Supported (At home) Headcount Expenditure (£)		(AAC 3) Parentally Supported (Away from home) Headcount Expenditure (£)		(AAC 4) Self-supporting Headcount Expenditure (£)		(AAC 5) Care-experienced Headcount Expenditure (£)		(AAC 6) Universal Credit Headcount Expenditure (£)		(AAC 7) Non-maintenance Headcount Expenditure (£)		Totals Headcount Expenditure (£)	
Maintenance Costs	2	3493	12	32683	4	8855	35	129054	11	85275	10	10556	0	0	74	269916
Dependents Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Approved Residence Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Residence Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Study Expenses	8	2604	7	2700	4	1953	32	6375	8	2257	8	1411	28	6069	95	23369
Travel Expenses	4	4329	3	5630	4	5285	19	19063	2	4518	3	744	4	5164	39	44733
Special Educational Needs	4	855	2	226	3	546	6	484	4	16314	3	210	9	1022	31	19657
Total Bursary	9	11282	12	41239	4	16638	35	154968	11	108365	10	12920	29	12255	110	357667

Discretionary Funds Expenditure	(AAC 1) Student under 18 Headcount Expenditure (£)		(AAC 2) Parentally Supported (At home) Headcount Expenditure (£)		(AAC 3) Parentally Supported (Away from home) Headcount Expenditure (£)		(AAC 4) Self-supporting Headcount Expenditure (£)		(AAC 5) Care-experienced Headcount Expenditure (£)		(AAC 6) Universal Credit Headcount Expenditure (£)		(AAC 7) Non-maintenance Headcount Expenditure (£)		Totals Headcount Expenditure (£)	
FE Discretionary	7	13170	1	5000	4	14549	17	40551	2	10000	9	6800	0	0	40	90070

Childcare Fund Expenditure	Headcount Expenditure (£)	
Total FE Childcare Fund	0	0
Total HE Childcare Fund *	2	3399

\* UHI partner colleges to manually enter data on the CSV version of this report.

	Part-time Headcount Expenditure (£)		Full-time Headcount Expenditure (£)		Totals Headcount Expenditure (£)	
FE childcare, lone parent	0	0	0	0	0	0
FE childcare, other	0	0	0	0	0	0
HE childcare, lone parent	0	0	1	1215	1	1215
HE childcare, other	0	0	1	2184	1	2184


We have examined the books and records of the above college and have obtained such explanations and carried out such tests as we consider necessary.  
On the basis of our examination and the explanations given to us, we report that the information set out in these forms is in agreement with the underlying records.

We also report that in our opinion, the college used these funds in accordance with the Scottish Funding Council conditions.  
We are satisfied that the systems and controls of the administration and disbursement of these funds are adequate. \* Delete if not applicable.

PLEASE RETURN AN ELECTRONIC AND SIGNED PAPER COPY OF THIS FORM TO THE SCOTTISH FUNDING COUNCIL.

Principals Signature ....  .....

Auditors Name (in printed capitals) ..... WBG SERVICES LLP .....

Auditors Signature.....  .....

Date of Signature..... 11/10/24 .....

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