

College Name:

Thurso College

College Contact:

Avril Mckay

College Number:

5160057

Phone Number:

01847 889227

1st August 2023 - 31st July 2024

Bursary Funds Expenditure	(AAC 1) Student under 18 Headcount Expenditure (£)		(AAC 2) Parentally Supported (At home) Headcount Expenditure (£)		(AAC 3) Parentally Supported (Away from home) Headcount Expenditure (£)		(AAC 4) Self-supporting Headcount Expenditure (£)		(AAC 5) Care-experienced Headcount Expenditure (£)		(AAC 6) Universal Credit Headcount Expenditure (£)		(AAC 7) Non-maintenance Headcount Expenditure (£)		Totals Headcount Expenditure (£)	
Maintenance Costs	1	1304	28	83435	4	14439	38	120912	27	185175	19	18060	0	0	117	423325
Dependents Allowance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Approved Residence Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Residence Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Study Expenses	35	12443	25	8973	3	1576	32	11725	27	8680	19	3551	67	30355	208	77303
Travel Expenses	35	26527	27	31592	4	1738	37	33246	25	12210	19	8578	69	37536	216	151427
Special Educational Needs	24	5254	18	8143	1	16	22	3736	24	20874	11	1767	37	7736	137	47526
Total Bursary	35	45532	28	132145	4	17769	38	169623	27	226943	19	31954	69	75629	220	699595

Discretionary Funds Expenditure	(AAC 1) Student under 18 Headcount Expenditure (£)		(AAC 2) Parentally Supported (At home) Headcount Expenditure (£)		(AAC 3) Parentally Supported (Away from home) Headcount Expenditure (£)		(AAC 4) Self-supporting Headcount Expenditure (£)		(AAC 5) Care-experienced Headcount Expenditure (£)		(AAC 6) Universal Credit Headcount Expenditure (£)		(AAC 7) Non-maintenance Headcount Expenditure (£)		Totals Headcount Expenditure (£)	
FE Discretionary	29	17300	1	411	2	2992	16	30351	5	12735	19	12940	3	879	75	77608

Childcare Fund Expenditure	Headcount Expenditure (£)	
Total FE Childcare Fund	2	1798
Total HE Childcare Fund *	1	3300

\* UHI partner colleges to manually enter data on the CSV version of this report.


	Part-time Headcount Expenditure (£)		Full-time Headcount Expenditure (£)		Totals Headcount Expenditure (£)	
FE childcare, lone parent	0	0	0	0	0	0
FE childcare, other	0	0	2	1798	2	1798
HE childcare, lone parent	0	0	0	0	0	0
HE childcare, other	0	0	1	3300	1	3300

We have examined the books and records of the above college and have obtained such explanations and carried out such tests as we consider necessary.  
On the basis of our examination and the explanations given to us, we report that the information set out in these forms is in agreement with the underlying records.  
We also report that in our opinion, the college used these funds in accordance with the Scottish Funding Council conditions.  
We are satisfied that the systems and controls of the administration and disbursement of these funds are adequate. \* Delete if not applicable.

PLEASE RETURN AN ELECTRONIC AND SIGNED PAPER COPY OF THIS FORM TO THE SCOTTISH FUNDING COUNCIL.

Principals Signature ....  .....

Auditors Name (in printed capitals) ..... WBG SERVICES LLP .....

Auditors Signature.....  .....

Date of Signature..... 11/10/24 .....

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